



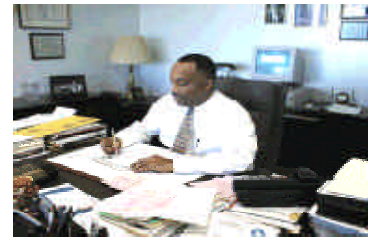
DPW-GENERAL SERVICES

OCTOBER 18, 2001 through OCTOBER 31, 2001

Bureau Head: J. Keith Scroggins

Date Appoint: 5/31/00

Vehicle Utilization Administrator (Fleet Management) Charles Krysiak
 Division Chief (Engineering): Mike Cook
 Division Chief (Maintenance): Blaine Lipski
 Division Chief (Construction Mgmt): Gerald Weeks



PERSONNEL	FY2002		FY2001		ANNUAL BUDGET	FY2002		FY2001	
	BUDGET	FILLED	BUDGET	% Change		(000's)	Thru September	BUDGET **	% Change
Fleet Management	264	230	264	0%	Fleet Management	\$ 10,191	\$ 38,465	\$ 44,160	-15%
Bldg. Maintenance	288	241	310	-7%	Bldg. Maintenance	6,267	18,973	20,616	-9%
Engineering/Constr.*	111	93	86	29%	Engineering/Constr.*	757	1,476	1,385	6%
Mgmt.					Mgmt.				
Total	663	564	660	0%	Total	\$ 17,215	\$ 58,914	\$ 66,161	-12%
On loan from		9							
On loan to		21							
Part time		13							
Seasonal Aides		21							

*Includes Permits (191 Program) - transferred to
 Engineering Division in FY2002

**Adjusted to include carryover appropriation

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	9/6-9/19	9/20-10/3	10/4-10/17	10/18-10-31	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	1,735	1,207	1,224	1,770	44.6%	2,177	892	4,283	74,008	34
Fleet Management	1,672	1,146	1,123	1,733	54.3%	1,442	533	2,835	49,022	34
Fleet Mgmt. (Admin.)	-	-	23	29	23.9%	13	-	29	52	4
Building Maintenance	57	45	59	8	(86.4%)	721	8	1,603	24,521	34
Engineering	-	4	4	-	(100.0%)	1	-	10	30	34
Construction Management	6	12	15	-	(100.0%)	11	-	100	384	34
UNSCHED. LEAVE (DAYS)	168	137	103	98	(4.9%)	135	69	276	4,575	34
Fleet Management	61	45	32	34	6.3%	54	31	102	1,849	34
Building Maintenance	104	92	60	64	6.0%	74	29	209	2,531	34
Engineering	2	-	9	-	(100.0%)	3	-	18	101	34
Construction Management	1	-	2	-	(100.0%)	3	-	14	111	34
DISABILITY (DAYS)	60	52	54	50	(7.4%)	94	24	153	3,202	34
Fleet Management	29	22	30	20	(33.3%)	39	10	70	1,309	34
Building Maintenance	31	29	24	30	25.0%	53	3	101	1,808	34
Engineering	-	1	-	-	-	2	-	10	79	34
Construction Management	-	-	-	-	-	-	-	-	-	34
LIGHT DUTY (DAYS)	20	20	75	71	(4.7%)	45	10	176	1,480	33
Fleet Management	-	-	50	50	-	10	-	52	344	33
Building Maintenance	20	20	25	21	(14.3%)	34	9	118	1,124	33
Engineering	-	-	-	-	-	0	-	6	12	33
Construction Management	-	-	-	-	-	-	-	-	-	33



CITISTAT

EMPLOYEE LEAVE SUMMARY

OCTOBER 18, 2001 through OCTOBER 31, 2001

	EMPLOYEES	REQUIRED DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT TIME	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISSION	TOTAL
Fleet Management	234.0	2,340.0	38.0	27.0	5.0	6.0	1.0	20.0	41.0	133.5	26.0	23.0	-	-	320.5
Building Maintenance	274.0	2,740.0	195.5	47.6	10.0	-	16.0	30.0	21.0	83.7	27.3	8.0	-	25.0	464.1
Build.Engin./ Constr. Mgmt.	102.0	1,020.0	5.5	-	-	-	-	-	4.0	71.3	14.5	12.4	-	30.0	137.7
TOTALS	610.0	6,100.0	239.0	74.6	15	6.0	17.0	50.0	66.0	288.5	67.8	43.4	-	55.0	922.3

CITISTAT PERIOD: October 4 2001 -October 17, 2001

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT TIME	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISSION	TOTAL
Fleet Management	235.0	2,108.0	42.0	30.5	5.0	-	1.0	30.0	14.0	136.5	25.0	21.5	-	2.0	307.5
Building Maintenance	271.0	2,260.0	198.3	48.0	-	-	12.0	24.0	16.0	159.9	23.5	13.0	-	33.5	528.2
Build.Engin./ Constr. Mgmt.	103.0	945.0	18.2	10.0	-	-	1.0	-	4.5	57.5	3.5	3.0	1.0	7.0	105.7
TOTALS	609.0	5,313.0	258.5	88.5	5	-	14.0	54.0	34.5	353.9	52.0	37.5	1.0	42.5	941.4

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT TIME	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISSION	TOTAL
Fleet Management	(0.4%)	11.0%	(9.5%)	(11.5%)	-	-	-	(33.3%)	192.9%	(2.2%)	4.0%	7.0%	-	(100.0%)	4.2%
Building Maintenance	1.1%	21.2%	(1.4%)	(0.8%)	-	-	33.3%	25.0%	31.3%	(47.7%)	16.2%	(38.5%)	-	(25.4%)	(12.1%)
Build.Engin./ Constr. Mgmt.	(1.0%)	7.9%	(69.8%)	(100.0%)	-	-	(100.0%)	-	(11.1%)	24.0%	314.3%	313.3%	(100.0%)	328.6%	30.3%
TOTALS	0.2%	14.8%	(7.5%)	(15.7%)	200.0%	-	21.4%	(7.4%)	91.3%	(18.5%)	30.4%	15.7%	(100.0%)	29.4%	(2.0%)



CITISTAT

OCTOBER 18, 2001 through OCTOBER 31, 2001

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	9/6-9/19	9/20-10/3	10/4-10/17	10/18-10/31		FY2001	FY2002	% CHANGE
VERBAL	1	-	-	1		1	6	500.0%
SUPERVISORS	-	-			0.0%	1	1	0.0%
FRONT-LINE	1	-		1		-	5	
WRITTEN	1	2	-	2		-	11	
SUPERVISORS	-	-			0.0%	-	-	0.0%
FRONT-LINE	1	2		2		-	14.0	
SUSPENSIONS	-	1	-	-	0.0%	-	2.0	
SUPERVISORS		-			0.0%	-	-	0.0%
FRONT-LINE		1			0.0%	-	3.0	

OTHER DISCIPLINARY ACTIONS

					% CHANGE	YEAR-TO-DATE TOTALS		
	9/6-9/19	9/20-10/3	10/4-10/17	10/18-10/31		FY2001	FY2002	% CHANGE
VERBAL	-	-	3	2	-33.3%	1	11	1000%
SUPERVISORS	-	-	1		-100.0%	1	2	100%
FRONT-LINE	-	-	2	2	0.0%	-	9	
WRITTEN	-	-	-	1		-	2	
SUPERVISORS	-	-			0.0%	-	-	0%
FRONT-LINE	-	-		1		-	2.0	
SUSPENSIONS	-	1	3	-	-100.0%	-	4.0	
SUPERVISORS	-	-			0.0%	-	-	0%
FRONT-LINE	-	1	3		-100.0%	-	4.0	



CITISTAT

OCTOBER 18, 2001 through OCTOBER 31, 2001

MAINTENANCE WORK ORDERS

	2-WEEK REPORTING PERIOD					YEAR-TO-DATE				
	9/6-9/19	9/20-10/3	10/4-10/17	10/18-10/31	% CHANGE	Average	Minimum	Maximum	Total	Periods
PRIOR BACKLOG	118	127	160	157	-1.9%	198	30	344	6,347	32
Internal	41	37	59	58	-1.7%	109	19	230	3,491	32
Contractor	77	90	101	99	-2.0%	89	11	135	2,856	32
CREATED	176	169	164	146	-11.0%	175	57	280	5,959	34
Internal	83	93	69	55	-20.3%	97	41	189	3,301	34
Contractor	93	76	95	91	-4.2%	78	16	109	2,658	34
ABATED	167	136	167	148	-11.4%	169	35	289	5,735	34
Internal	87	71	71	59	-16.9%	94	16	184	3,187	34
Contractor	80	65	96	89	-7.3%	75	18	115	2,548	34
CURRENT BKLOG.	127	160	157	155	-1.3%	194	28	344	6,585	34
Internal	37	59	58	54	-6.9%	106	19	230	3,592	34
Contractor	90	101	99	101	2.0%	88	6	135	2,993	34
AVG. ABATE DAYS	3.3	3.3	6.4	3.4	-46.5%	4	2	10	137	31
Internal	1.0	1.7	2.8	1.0	-64.4%	2	1	10	71	31
Contractor	5.7	5.0	9.0	5.0	-44.4%	7	4	12	226	31

PERFORMANCE INDICATORS

	FY1999	FY2000	FY2001	FY2002 (YTD)
Number of Buildings Maintained	302	302	302	302
Total Square Footage Maintained	-	-	-	-
Total Maintenance/Custodial Cost	\$13,003,600	\$13,201,822	\$11,840,332	\$2,975,104
Average Cost per Sq/Ft	N/A	N/A	N/A	N/A
Total Security Cost	\$2,081,970	\$2,073,654	\$1,380,544	\$396,336
Custodial Cost per Sq/Ft	N/A	N/A	N/A	N/A
Total Utilities Cost	\$7,241,768	\$8,461,177	\$7,724,707	\$2,620,633
Utility Cost per Sq/ft	N/A	N/A	N/A	N/A
Total Administrative Cost	\$538,022	\$577,688	\$539,888	\$313,950
Administrative Cost per Sq/ft	N/A	N/A	N/A	N/A
Credits Received	(\$3,310,576)	(\$3,361,388)	(\$2,852,842)	(\$48,934)



CITISTAT

OCTOBER 18, 2001 through OCTOBER 31, 2001

FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	9/6-9/19	9/20-10/3	10/4-10/17	10/18-10/31	% CHANGE	Average	Minimum	Maximum	Total	Periods
Underutilized Vehicles	275	275	275	275	0.0%	302	275	367	10,252	34
Vehicles Over 60,000 Miles	NA	N/A	N/A	N/A	NA	-	-	-	-	7
Ratio of PM to total repair	5.5		6.4	5.7	-10.3%	6	0	8	203	33
Code 1 - Vehicles	862	841	841	831	-1.2%	871	-	966	29,611	34
Equipment	983	974	975	975	0.0%	1,187	-	1,742	40,349	34
Gas Cans	70	70	70	70	0.0%	72	70	73	2,075	29
Total	1,915	1,885	1,886	1,876	-0.5%	2,189	1,876	2,381	74,416	34
Code 2 - Vehicles	3,268	3,170	3,172	3,171	0.0%	3,250	-	3,535	110,491	34
Equipment	450	446	446	444	-0.4%	469	-	616	15,956	34
Total	3,718	3,616	3,618	3,615	-0.1%	3,837	3,615	4,023	130,461	34
Grand Total Fleet	5,633	5,501	5,504	5,491	-0.2%	6,026	5,491	6,395	204,877	34
Take Home Vehicles	127	127	127	127	0.0%	197	127	325	6,708	34

	YEAR-TO-DATE					YEAR-TO-DATE				
	9/6-9/19	9/20-10/3	10/4-10/17	10/18-10/31	% CHANGE	Average	Minimum	Maximum	Total	Periods
All Vehicle Repairs	2,032	2,303	1,989	2,167	8.9%	2,177	1,845	2,522	74,021	34
Collision Repairs	29	49	53	46	-13.2%	29	7	53	1,002	34
Mechanical Repairs	1,635	1,836	1,623	1,741	7.3%	1,799	1,505	2,126	61,154	34
Preventative Maintenance	368	418	313	380	21.4%	349	267	503	11,865	34
Vehicle Repairs-In-house	1,872	2,129	1,821	2,021	11.0%	2,009	1,667	2,263	60,284	30
Collision Repairs	9	27	24	23	-4.2%	9	2	27	255	30
Mechanical Repairs	1,495	1,684	1,484	1,618	9.0%	1,657	1,345	1,912	49,720	30
Preventative Maintenance	368	418	313	380	21.4%	344	267	421	10,309	30
Vehicle Repairs-Contract	160	174	168	146	-13.1%	153	78	250	4,582	30
Collision Repairs	20	22	29	23	-20.7%	21	5	40	644	30
Mechanical Repairs	140	152	139	123	-11.5%	131	57	225	3,938	30
Preventative Maintenance	-	-	-	-	0.0%	-	-	-	-	29

	YEAR-TO-DATE					YEAR-TO-DATE				
	9/6-9/19	9/20-10/3	10/4-10/17	10/18-10/31	CHANGE	Average	Minimum	Maximum	Total	Periods
Average Vehicle Availability	83.1%	83.3%	81.1%	82.5%	1.7%	84.1%	78.4%	89.7%	29	34
Police Cruisers	77.5%	75.6%	67.5%	67.3%	-0.3%	70.3%	60.1%	82.7%	24	34
Medic Units	75.3%	68.0%	71.2%	68.3%	-4.1%	70.3%	62.7%	84.8%	24	34
DPW - Load Packers	58.1%	59.2%	55.8%	54.6%	-2.1%	57.3%	43.3%	78.4%	19	34
DPW - Sweepers	84.8%	83.7%	66.3%	70.7%	6.7%	67.0%	45.9%	84.8%	16	24

FUEL UTILIZATION

	YEAR-TO-DATE					YEAR-TO-DATE				
	9/6-9/19	9/20-10/3	10/4-10/17	10/18-10/31	% CHANGE	Average	Minimum	Maximum	Total	Periods
Unaccounted Fuel (gals.)	16	14	54	232	329.6%	346	(490)	2,399	11,757	34
Unleaded	16	11	46	235	410.9%	240	(311)	1,780	8,148	34
Diesel	-	3	8	(3)	-137.5%	94	(179)	619	3,209	34



CITISTAT

FLEET MANAGEMENT REPAIR YARDS
PERFORMANCE WORKSHEET

OCTOBER 18, 2001 through OCTOBER 31, 2001

		PERSONNEL ASSIGNED						PERFORMANCE			
REPAIR LOCATION	SUPERVISOR	MGMT/ SUPERVISION	CLERICAL	LABOR	MECHANICAL	TOTAL	UNSCHED. LEAVE	CITY REPAIRS	P.M.'S	VENDOR REPAIRS	OVERTIME HOURS
CENTRAL GARAGE (1)	1	14	16	12	81	123	22.0	497	47	30	1152.9
EASTERN SUBSTATION	2	1	2	0	13	16	6.0	236	72	31	88.5
FALLSWAY SUBSTATION	3	2	2	1	13	18	0.0	245	94	29	48.0
FIRE SHOP	4	1	2	1	8	12	0.0	67	9	6	26.0
LIBERTYDAM	5	0	0	0	1	1	0.0	10	4	0	0.0
MECHANICAL SHOP	6	1	0	0	5	6	1.0	46	6	2	120.0
MID-TOWN FUELING (2)	7	1	0	9	2	12	3.0	15	0	0	51.0
NORTHEAST SUBSTATION	8	1	2	2	6	11	0.0	100	33	11	67.0
NORTHWEST SUBSTATION	9	1	2	1	12	16	1.0	190	63	12	121.0
WESTERN SUBSTATION	10	1	2	1	13	17	1.0	212	52	2	160.5
AUTOMATED FUEL SYSTEMS	11	1	2	0	0	3	0.0	0	0	0	8.0
ON LOAN TO OTHER AGENCIES	N/A	0	0	0	0	0	0.0	0	0	0	0.0
	SUMMARY	24	30	27	154	234	34.0	1,618	380	123	1,842.9

46 COLLISION REPAIRS CENTRAL GARAGE ONLY**IN-HOUSE 23****VENDOR 23**

(1) 24 hour service daily for towing and road service

(2) 24 hour service daily for fueling



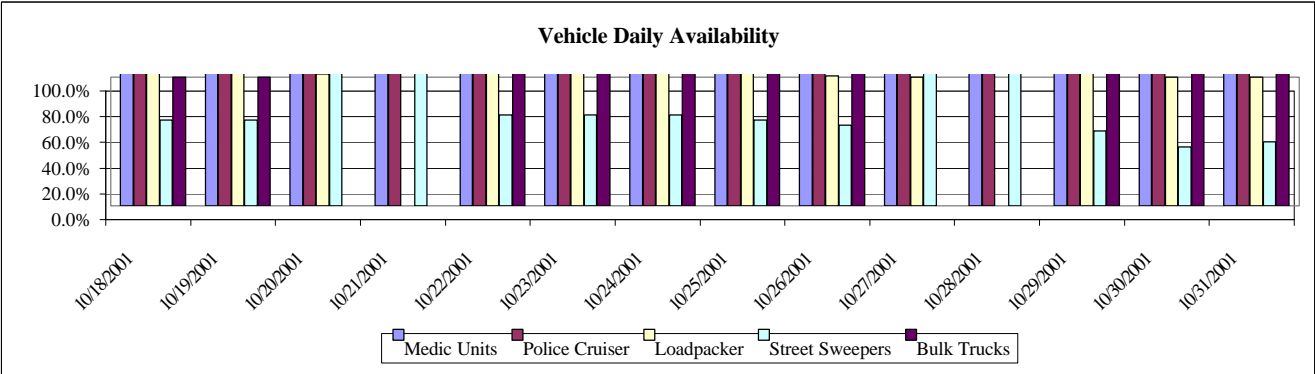
CITISTAT

Priority Vehicle Availability Report

OCTOBER 18, 2001 through OCTOBER 31, 2001

Vehicle Type	Total Type in Fleet	Vehicles Required Daily	Available Vehicles for Each Day of Period														Avg Daily Available	Total Fleet Availability Percentage	Required Fleet Availability Percentage
			Thu 18-Oct	Fri 19-Oct	Sat 20-Oct	Sun 21-Oct	Mon 22-Oct	Tue 23-Oct	Wed 24-Oct	Thu 25-Oct	Fri 26-Oct	Sat 27-Oct	Sun 28-Oct	Mon 29-Oct	Tue 30-Oct	Wed 31-Oct			
Medic Units	45	Required>>	26	26	26	26	26	26	26	26	26	26	26	26	26	26	30	67.3%	116.5%
		Available>>	29	31	32	32	29	30	30	30	29	31	31	30	30	30			
		Percentage>>	111.5%	119.2%	123.1%	123.1%	111.5%	115.4%	115.4%	115.4%	111.5%	119.2%	119.2%	115.4%	115.4%	115.4%			
Police Cruiser	462	Required>>	292	292	292	292	292	292	292	292	292	292	292	292	292	292	381	82.5%	130.5%
		Available>>	381	382	382	382	401	386	379	383	376	376	376	376	374	380			
		Percentage>>	130.5%	130.8%	130.8%	130.8%	137.3%	132.2%	129.8%	131.2%	128.8%	128.8%	128.8%	128.8%	128.1%	130.1%			
Loadpacker	121	Required>>	80	81	82	---	73	76	76	80	81	82	---	73	76	76	83	74.5%	105.9%
		Available>>	84	84	84	---	89	88	86	84	82	82	---	76	76	76			
		Percentage>>	105.0%	103.7%	102.4%	---	121.9%	115.8%	113.2%	105.0%	101.2%	100.0%	---	104.1%	100.0%	100.0%			
Street Sweepers	*28/27	Required>>	24	24	3	2	24	24	24	24	24	3	2	24	24	24	15	#VALUE!	85.2%
		Available>>	16	16	16	16	17	17	17	16	15	15	15	14	11	12			
		Percentage>>	66.7%	66.7%	533.3%	800.0%	70.8%	70.8%	70.8%	66.7%	62.5%	500.0%	750.0%	58.3%	45.8%	50.0%			
* Three Sweepers (3946,3950,3995)removed from service 10/17/01, One Sweeper (3971) removed from service 10/30/01																			
Bulk Trucks	27	Required>>	16	16	---	---	16	16	16	16	16	---	---	16	16	16	19	70.7%	119.4%
		Available>>	16	16	---	---	18	18	20	20	21	---	---	21	21	20			
		Percentage>>	100.0%	100.0%	---	---	112.5%	112.5%	125.0%	125.0%	131.3%	---	---	131.3%	131.3%	125.0%			

Note: All measurements are made in the morning.





CITISTAT

Abuse Reports

OCTOBER 18, 2001 through OCTOBER 31, 2001

FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	9/6-9/19	9/20-10/3	10/4-10/17	10/18-10/31	% CHANGE	Average	Minimum	Maximum	Total	Periods
Public Works Total	13	10	20	18	-10%	20	10	37	160	8
General Services	-	-	1	-	-100.0%	0	-	1	2	8
Solid Waste	13	8	13	11	-15.4%	14	8	26	108	8
Transportation		1	5	2	-60.0%	4	1	8	30	7
Water & Waste Water		1	1	5	400.0%	2	1	5	16	7
Police	3	4	12	-	-100.0%	6	-	14	47	8
Fire	-	-	-	-	0.0%	0	-	1	1	6
Health Department	-	-	-	-	0.0%	1	-	3	4	4
H.C.D.	-	-	-	-	0.0%	0	-	1	1	4
Cable and Communications	-	-	-	-	0.0%	0	-	1	1	4
Sheriff's Office	-	-	-	-	0.0%	0	-	1	1	4
Abandoned Vehicles	-	-	-	-	0.0%	0	-	1	1	4
Parks	-	-	-	1		1	-	1	2	4



CITISTAT

2 -WEEK USAGE STATISTICS

TOP FIVE FUEL CONSUMERS IN EACH AGENCY (for DPW: top 5 in each bureau)

OCTOBER 18, 2001 through OCTOBER 31, 2001

AGENCY		Gasoline			Diesel		
		Vehicle #	Assign Name	Fuel(Gals.)	Vehicle #	Assign Name	Fuel(Gals.)
FIRE	1	927	Ford Cargo Van: Fire Supply Delivery - Various Drivers	61.4	779	Ford Medic- 21 Western District: Various Drivers	278.6
	2	695	Jeep Cherokee: EMS #3 Medical Bureau - Various Drivers	47.4	780	Ford Medic- 22 Fallsway: Various Drivers	222.9
	3	696	Jeep Cherokee: Safety Officer #2 - Various Drivers	42.9	785	Ford Medic- 8 Northwest District: Various Drivers	220.2
	4	715	Jeep Cherokee: Safety Officer #1 - Various Drivers	42.0	776	Ford Medic- 20 Eastern District: Various Drivers	216.1
	5	693	Ford Expedition: Shift Commander - Various Drivers	40.5	747	Ford Medic- 25 Reserve Medic: Various Drivers	209.7
HABC	1	10202	Chevrolet Cube Van: HABCO Supply Vehicle - Frado, Perry W.	162.8	10074	Caterpillar TH63: Johns Hopkins - Frado, Ronald F.	82.4
	2	10039	Ford Crown Victoria Sedan: HABC Police/OPS - Various Drivers	113.5	10248	Ford Bucket Trk: Landscape Veh/Electrical Crew - Brown, James W.	80.2
	3	10036	Ford Crown Victoria Sedan: HABC Police/OPS - Various Drivers	95.2	10079	International Bucket Trk: Electrical Crew - Harding, Stephen	66.1
	4	10034	Ford Crown Victoria Sedan: HABC Police/OPS - Various Drivers	94.8	10329	International Bucket Trk: Electrical Crew - Carter, Duane O.	55.2
	5	10056	Ford Crown Victoria Sedan: HABC Police/OPS - Various Drivers	86.4	10016	Isuzu Dmp Trk: HABCO Construction (Rental) - Williams, Cecil	51.4
POLICE	1	11103	Motorpool Rental Mastercard - Various Drivers	587.9	9896	Ford Trk: EVU, Various Locations - Various Drivers	215.5
	2	9535	Chevrolet Van: Prisoner Transport - Various Drivers	329.5	9895	Ford Trk: Marine Unit, EVU - Various Drivers	190.8
	3	9525	Chevrolet Van: Prisoner Transport - Various Drivers	327.2			
	4	9526	Chevrolet Van: Prisoner Transport - Various Drivers	285.0			
	5	9554	Ford Van: Prisoner Transport - Various Drivers	279.8			
<u>POLICE</u> <u>MASTERCARDS</u>	1	9555	Central District	2173.4			
	2	9561	Western District	1747.8			
	3	9562	Southwestern District	1212.0			
	4	9557	Eastern District	1044.0			
	5	9559	Northern District	690.4			
HEALTH	1	2516	GMC Van: Animal Rescue - Various Drivers	173.8			
	2	2501	GMC Van: Animal Rescue - Various Drivers	128.6			
	3	2507	GMC Trk: Animal Rescue - Various Drivers	122.1			
	4	2517	Chevrolet Trk: Animal Rescue - Various Drivers	79.0			
	5	2520	Chevrolet Trk: Animal Rescue - Jones, Nathen	62.1			
PUBLIC WORKS Transportation	1	2877	Chevrolet Aerial Bucket Truck: Traffic Signal Lighting - Various Drivers	180.2	3025	International Tow Truck Wrecker - Various Drivers	120.7
	2	2839	Chevrolet Pu Trk: Install Signs - Various Drivers	174.1	8243	Sterling 10 Wheel Hook Lift Crane - Clowney, James	110.8
	3	3936	Ford Tow Truck Wrecker - Brown, Clyde	127.8	8119	Ford 10 Wheel Dump Truck: Demolition - Various Drivers	107.2
	4	2875	Chevrolet 35' Aerial Bucket Truck - Various Drivers	112.7	2711	Ford Dump Truck: Section 4 Street Repairs - Various Drivers	104.7
	5	2388	Chevrolet Utility Pickup Truck: Install Signs - Various Drivers	101.7	3006	Chevrolet Tow Truck Wrecker w/Underlift - Simpson, Ronald L.	101.5
Solid Waste	1	2109	GMC Pu Trk: Field Supervisors - Various Drivers	100.4	6013	Caterpillar Tractor Dozer: Quarantine Landfill - Various Drivers	707.0
	2	2100	GMC Pu Trk: Field Supervisors - Lomax Jr., Frank H.	91.6	6012	Caterpillar Tractor Dozer: Quarantine Landfill - Various Drivers	547.0
	3	2046	Chevrolet Pu Trk: Field Supervisors - Various Drivers	87.2	6011	Caterpillar Tractor Dozer - Various Drivers	544.0

AGENCY	Gasoline			Diesel			
	Vehicle #	Assign Name	Fuel(Gals.)	Vehicle #	Assign Name	Fuel(Gals.)	
	4	2427	Chevrolet Pu Trk: Field Supervisors - Various Drivers	86.7	8226	International Amplirol Trk - Various Drivers	282.0
	5	2047	Chevrolet Pu Trk: Field Supervisors/Missed Refuge - Various Drivers	81.2	3923	Ford/Elgin Sweeper: Sweeping Various Streets - Various Drivers	280.5
Water Maintenance	1	2646	Chevrolet Pu Trk: Sanitary Lines, House Connections, Sewers - Various Dr.	132.5	3842	International Concrete Mixer Truck - Marx, Fred J.	164.0
	2	3115	Chevrolet Cargo Van: Scout Vehicle City/County - Various Drivers	129.0	3703	International Emergency Valve Truck - Various Drivers	159.6
	3	2490	Ford Utility Truck: Sanitary Maintenance Complaint Truck - Various Drivers	97.1	8116	Sterling Truck w/Sewer Jet Rodder - Various Drivers	145.6
	4	2829	Chevrolet Truck Van: Handles Complaints/Investigations - Various Drivers	93.0	3568	GMC Emer. Valve: Transport Personell for Complaints - Various Dr.	144.6
	5	2679	Chevrolet Utility: Sanitary Maintenance Complaint Truck - Various Drivers	90.1	3567	GMC Emer. Valve: Transport Personell for Complaints - Various Dr.	144.4
Fleet Mgmt.	1	2972	Ford Tow Truck Wrecker - Turner, Steven	72.6	4055	International 5 Ton Dump Truck: Street Repairs - Various Drivers	106.7
	2	2524	Chevrolet Pu Truck: Calverton Rd. Service Truck - Carter, Walter M.	66.0	8180	GMC 35 Ton Tow Truck Wrecker - Conyers, Ethyl G.	96.0
	3	2380	Chevrolet Utility Pickup Truck - Various Drivers	45.0	4068	International Dump Truck w/CC - Various Drivers	89.0
	4	2361	Chevrolet Utility Truck w/UN Lift - Various Drivers	36.1	4067	International Dump Truck w/CC - Various Drivers	65.2
	5	2086	GMC Pu Trk: Pickup/Deliver Parts to Sites - Various Drivers	30.0	3027	International Tow Truck Wrecker - Weber, Michael J.	56.6
Back River Fac.	1	2513	Ford Pu Truck: Pump Station Service Vehicle - Various Drivers	100.2	8216	Sterling 10 Wheel Dump Truck: Haul Dumpsters - Kennedy, Avon	60.0
	2	2514	Ford Pu Truck: Pump Station Service Vehicle - Various Drivers	100.2	8217	Sterling 10 Wheel Dump Truck: Haul Dirt, Trash - Kennedy, Avon	60.0
	3	2593	Chevrolet Pu Truck: Handles Complaints 24/7 - Various Drivers	59.7	5809	Case Backhoe Loader: Digs Holes for Broken Lines - Ross, George	54.1
	4	2534	Dodge Trk Van: Underground Valves, Crew Coordinator - Various Drivers	57.2	3106	International 55' Aerial Bucket Truck - Desche, George	50.1
	5	1967	Dodge 15 Passenger Van: Personell Transport - Various Drivers	55.1	3721	Mack Truck w/Hydraulic Boom - Various Drivers	48.2
REC. & PARKS	1	2754	Ford Dump Truck: Forrestry-Plant, Cut Trees - Various Drivers	169.3	8235	GMC FB Log Loader Truck - Various Drivers	107.3
	2	2722	Ford Dump Truck: Recreation Maintenance/Cleaning - Lubinski, Barry D.	68.0	8247	GMC FB Log Loader Truck - Various Drivers	99.6
	3	1626	Jeep Cherokee: Patrol - Burch, Joseph	67.5	1996	Bluebird Bus: Senior Citizen Transport - Dorsey, James	93.7
	4	1768	Jeep Cherokee: Gwynns Falls Trails - Various Drivers	57.0	3750	Chevrolet Dump Truck: Haul Supplies - Various Drivers	93.1
	5	1850	GMC 15 Passenger Van: Personnel Transport - Foster, Sarah J.	55.9	3692	International Amplirol - Various Drivers	87.0



CITISTAT

2 -WEEK USAGE STATISTICS

OCTOBER 18, 2001 through OCTOBER 31, 2001

FUEL CONSUMPTION BY AGENCY (in gallons)

AGENCY	10/18-10/31		10/4-10/17		Change			
	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
POLICE	53,352	406	53,158	527	194	0.4%	(121)	-23.0%
PUBLIC WORKS	24,360	38,588	22,897	37,070	1,463	6.4%	1,518	4.1%
HABC	5,483	537	4,983	369	500	10.0%	168	45.5%
EDUCATION	3,982	1,687	3,955	2,264	27	0.7%	(577)	-25.5%
REC & PARKS	2,248	1,725	2,250	1,422	(2)	-0.1%	303	21.3%
FIRE	1,687	11,360	1,813	12,436	(126)	-6.9%	(1,076)	-8.7%
HCD	1,469	157	1,367	214	102	7.5%	(57)	-26.6%
HEALTH	997		1,166		(169)	-14.5%	-	0.0%
OTHERS	1,933	250	1,693	90	240	14.2%	160	177.8%
Municipal Golf Corp.	344	18	269	21	75	27.9%	(3)	-14.3%
City Council	62		76		(14)	-18.4%	-	0.0%
Civic Center					-	0.0%	-	0.0%
Personnel	12		12		-	0.0%	-	0.0%
Comptroller's Office	120		77		43	55.8%	-	0.0%
Convention Center	51	76	20	5	31	155.0%	71	1420.0%
Social Services					-	0.0%	-	0.0%
Finance	259	156	139	64	120	86.3%	92	143.8%
Law	31		53		(22)	-41.5%	-	0.0%
Library	470		471		(1)	-0.2%	-	0.0%
Mayor's Office	300		307		(7)	-2.3%	-	0.0%
Occupational Medicine	78		106		(28)	-26.4%	-	0.0%
Planning	29		23		6	26.1%	-	0.0%
State's Attorney	65		87		(22)	-25.3%	-	0.0%
Election Board	40				40	0.0%	-	0.0%
Art Museum			25		(25)	-100.0%	-	0.0%
Sheriff's Office	72		28		44	157.1%	-	0.0%
UNACCOUNTED	235	(3)	46	8	189	410.9%	(11)	-137.5%
TOTAL	95,746	54,707	93,328	54,400	2,418	2.6%	307	0.6%



CITISTAT

2 -WEEK USAGE STATISTICS
FUEL DISBURSED BY SITE
OCTOBER 18, 2001 through OCTOBER 31, 2001

SITE	10/18/01-10/31/01		10/4-10/17		Change			
	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
General Services								
Mid-town Towing - 405-425 Front St. (A)	65,840	19,384	65,960	20,977	(120)	-0.2%	(1,593)	-7.6%
Central Garage - 101 Dickman St. (A)	6,525	4,902	6,237	3,624	288	4.6%	1,278	35.3%
NW Substation - 4410 Lewin Ave (A)	6,987	3,063	5,586	2,857	1,401	25.1%	206	7.2%
Mobile #26 - Fuel Systems Mobile Trucks					-	0.0%	-	0.0%
NE Substation - 4325 York Rd	8,280	4,222	6,849	2,060	1,431	20.9%	2,162	105.0%
Solid Waste								
NE Yard-6101 Bowley's Ln.		1,273		3,991	-	0.0%	(2,718)	-68.1%
NW Yard-2840 Sisson St.		6,172		6,088	-	0.0%	84	1.4%
W Yard-701 Reedbird Ave.		7,277		5,635	-	0.0%	1,642	29.1%
Mobile #31 - Quarantine Landfill		2,214		2,214	-	0.0%	-	0.0%
Water & Wastewater								
Back River Plant-8201 Eastern Blvd (A)	1,933	418	1,843	344	90	4.9%	74	21.5%
Liberty Dam-5685 Oakland Mills Rd	295	223	366	91	(71)	-19.4%	132	145.1%
Mobile #27 - 2947 Washington Blvd	147	813	229	623	(82)	-35.8%	190	30.5%
Patapsco Plant-3501 Asiatic Ave (A)	576	206	467	350	109	23.3%	(144)	-41.1%
Loch Raven Dam-9800 Loch Raven Dr.	142	70	116	50	26	22.4%	20	40.0%
Prettyboy Dam-18514 Prettyboy Dam Rd			205	95	(205)	-100.0%	(95)	-100.0%
Montebello Plant-3901 Hillen Rd.	73	48	55		18	32.7%	48	0.0%
Education								
Education-1120 E. 20th St. (A)	2,580	1,719	2,774	2,057	(194)	-7.0%	(338)	-16.4%
Transportation								
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	116	497	31	569	85	274.2%	(72)	-12.7%
Mobile #28 - 6400 Pulaski Hwy. #3164					-	0.0%	-	0.0%
Rec & Parks								
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	895	954	1,441	918	(546)	-37.9%	36	3.9%
Patterson Pk.-Rec & Parks-2601 E. Balto.	290	137	253	197	37	14.6%	(60)	-30.5%
Gwynns Falls Pk.-2905 Hillsdale Rd.	425	249	320	203	105	32.8%	46	22.7%
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	432	201	352	635	80	22.7%	(434)	-68.3%
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	166	68	123	57	43	35.0%	11	19.3%
Fire Department								
Liberty Engine #40-Fire-3609 Liberty Hgts	44	499	121	760	(77)	-63.6%	(261)	-34.3%
Fire Maint.-1407 Key Hwy		82			-	0.0%	82	0.0%
Convention Center - 1 West Pratt St.		16		5	-	0.0%	11	220.0%
Baltimore Municipal Golf Corp.								
Pine Ridge-2101 Dulaney Valley Rd.					-	0.0%	-	0.0%
Mt. Pleasant-6001 Hillen Rd.					-	0.0%	-	0.0%
Mobile-Carroll Pk.-2100 Wash. Blvd.					-	0.0%	-	0.0%
Total	95,746	54,707	93,328	54,400	2,418	2.6%	307	0.6%

(A) = Automated



CITISTAT

Accident Repair Report

OCTOBER 18, 2001 through OCTOBER 31, 2001

Department	FY2001		Current Period		FY2002 (YTD)	
	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled
FIRE						
Medic Units	21		3		13	
Ladder Trucks	3		1		1	
Pumper Engines	8		1		4	
SUVs						
Sedans	3				4	
Other	7				1	
Total	42	0	5	0	23	0
POLICE						
Cruisers	307	19	21		130	
Wagons	3					
Motorcycles						
Coverts(Code 1)						
Cavaliers	20	3			6	
Other	81	5	3		31	
Total	411	27	24	0	167	0
DPW						
Load Packers	27		1		9	
Street Sweepers	7					
Small Sweepers						
Light Trucks	85	3	7		57	
Heavy Trucks	69	1	6		29	
Jeeps	8				7	
Sedans	54	8	3		26	
Other	2					
Total	252	12	17	0	128	0
HEALTH						
Animal Wagons						
Sedans	1					
Other	1					
Total	2	0	0	0	0	0
HCD						
Sedans	3				1	
Light Trucks	3					
Heavy Trucks						
Police Cruisers						
Total	6	0	0	0	1	0
HABC						
Sedans						
Light Trucks						
Heavy Trucks						
SUVs						
Police Cruisers						
Other						
Total	0	0	0	0	0	0

Department	FY2001		Current Period		FY2002 (YTD)	
	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled
SHERIFF'S DEPARTMENT						
Sedans	5	1			1	
Vans	2					
Jeeps	1					
Total	8	1	0	0	1	0
STATE'S ATTORNEY						
Sedans	1					
Total	1	0	0	0	0	0
CONVENTION CENTER						
Sedans						
Light Trucks						
Total	0	0	0	0	0	0
RECREATION & PARKS						
Sedans	1				2	
Jeeps	2					
Light Trucks	3				2	
Heavy Trucks	1				1	
Other						
Total	7	0	0	0	5	0
ENOCH PRATT LIBRARY						
Light Trucks	1					
Total	1	0	0	0	0	0
DEPT OF PERSONNEL						
Jeeps						
Total	0	0	0	0	0	0
BUR OF PURCHASING						
Sedans	2					
Heavy Trucks						
Total	2	0	0	0	0	0
DEPT OF PLANNING						
Sedans						
Total	0	0	0	0	0	0
LAW DEPARTMENT						
Sedans						
Total	0	0	0	0	0	0
OFFICE OF LABOR COMM						
Sedans	1					
Total	1	0	0	0	0	0
BOARD OF ELECTIONS						
Sedans						
Total	0	0	0	0	0	0
BALTIMORE ARENA						
Sedans						
Light Trucks	3					
Total	3	0	0	0	0	0
PROMOTION AND TOURISM						
Sedans					1	1
Other						
Total	0	0	0	0	1	1
Total	736	40	46	0	326	0



CITISTAT

Fleet Inventory by Agency

OCTOBER 18, 2001 through OCTOBER 31, 2001

Department	Current Period		Prior Period		Change	
	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Passenger Cars		50		50	-	-
Jeeps, SUV's		28		28	-	-
Buses, Vans, Wagons		6		6	-	-
Light Trucks	1	15	1	15	-	-
Heavy Trucks	5	123	5	123	-	-
Light Equipment	5	1	5	1	-	-
Heavy Equipment					-	-
Trailers	7		7		-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	19	223	19	223	-	-
POLICE DEPT.						
Passenger Cars	84	680	84	681	-	(1)
Jeeps, SUV's	33	64	33	64	-	-
Buses, Vans, Wagons	9	37	9	37	-	-
Light Trucks	37	35	37	35	-	-
Heavy Trucks	9	2	9	2	-	-
Light Equipment	11		11		-	-
Heavy Equipment					-	-
Trailers	20		20		-	-
Golf/Utility Cart	4	3	4	3	-	-
Motorcycles	31	20	31	20	-	-
Fuel Cards	17		17		-	-
Total	255	841	255	842	-	(1)
DPW						
Passenger Cars		167		166	-	1
Jeeps, SUV's	4	62	4	62	-	-
Buses, Vans, Wagons	1	10	1	10	-	-
Light Trucks	1	426	1	427	-	(1)
Heavy Trucks	7	480	7	482	-	(2)
Light Equipment	253	141	253	142	-	(1)
Heavy Equipment		5		5	-	-
Trailers	154	1	159	1	(5)	-
Golf/Utility Cart	4	10	4	10	-	-
Fuel Cards	20		20		-	-
Total	444	1,302	449	1,305	(5)	(3)
HEALTH DEPT.						
Passenger Cars		28		28	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks		13		13	-	-
Heavy Trucks	2	1	2	1	-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	2	42	2	42	-	-
HCD						
Passenger Cars		51		50	-	1
Jeeps, SUV's	1	6	1	6	-	-
Buses, Vans, Wagons	1	2	1	2	-	-
Light Trucks	5		5		-	-
Heavy Trucks	15		15		-	-
Light Equipment	6		6		-	-
Heavy Equipment					-	-
Trailers	4		4		-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	33	59	33	58	-	1
HABC						
Passenger Cars	39		39		-	-
Jeeps, SUV's	15		15		-	-
Buses, Vans, Wagons	9		10		(1)	-
Light Trucks	175		185		(10)	-
Heavy Trucks	54		54		-	-
Light Equipment	20		20		-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	3		3		-	-
Total	315	-	326	-	(11)	-
SHERIFF'S DEPARTMENT						
Passenger Cars		29		29	-	-
Jeeps, SUV's		2		2	-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks		2		2	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	1	34	1	34	-	-
STATE'S ATTORNEY'S OFFICE						
Passenger Cars		2		2	-	-
Jeeps, SUV's	1		1		-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	1	2	1	2	-	-
CONVENTION CENTER						
Passenger Cars		1		1	-	-
Jeeps, SUV's		2		2	-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Buses, Vans, Wagons					-	-
Light Trucks		1		1	-	-
Heavy Trucks		1		1	-	-
Light Equipment	3	6	3	6	-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	2		2		-	-
Total	5	11	5	11	-	-
DEPT. OF RECREATION & PARKS						
Passenger Cars		5		5	-	-
Jeeps, SUV's		9		9	-	-
Buses, Vans, Wagons	19	5	19	5	-	-
Light Trucks	4	62	4	62	-	-
Heavy Trucks		34		34	-	-
Light Equipment	77	103	77	107	-	(4)
Heavy Equipment					-	-
Trailers	83		83		-	-
Golf/Utility Cart	5	8	5	9	-	(1)
Fuel Cards	4		4		-	-
Total	192	226	192	231	-	(5)
ENOCH PRATT LIBRARY						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		2		2	-	-
Light Trucks		9		9	-	-
Heavy Trucks		2		2	-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	16	-	16	-	-
DEPT OF PERSONNEL						
Passenger Cars		1		1	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	1	-	1	-	-
DEPT. OF EDUCATION						
Passenger Cars	47		47		-	-
Jeeps, SUV's	20		20		-	-
Buses, Vans, Wagons	44		43		1	-
Light Trucks	108		108		-	-
Heavy Trucks	20		20		-	-
Light Equipment	24		24		-	-
Heavy Equipment					-	-
Trailers	31		31		-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	295	-	294	-	1	-
DEPT OF FINANCE						
Passenger Cars		2		2	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks		3		3	-	-
Heavy Trucks		4		4	-	-
Light Equipment	28	7	28	7	-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	29	16	29	16	-	-
LAW DEPARTMENT						
Passenger Cars		4		4	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	4	-	4	-	-
MAYOR'S OFFICE						
Passenger Cars		5		5	-	-
Jeeps, SUV's		2		2	-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	8	-	8	-	-
COMMISSION ON AGING						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	1	-	1	-	-
ART MUSEUM						
Passenger Cars					-	-
Jeeps, SUV's					-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Buses, Vans, Wagons					-	-
Light Trucks		1		1	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	1	-	1	-	-
COMPTROLLER'S OFFICE						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks		1		1	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	4	-	4	-	-
CITY COUNCIL						
Passenger Cars		1		1	-	-
Jeeps, SUV's		1		1	-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	2	-	2	-	-
DEPT. OF PLANNING						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	3	-	3	-	-
BOARD OF ELECTIONS						
Passenger Cars		-		-	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	1	-	1	-	-
MUNICIPAL GOLF CORP.						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	6		6		-	-
Total	6	-	6	-	-	-
OCCUPATIONAL MEDICINE						
Passenger Cars		1		1	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		2		2	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	3	-	3	-	-
TRANSPORTATION						
Passenger Cars	1	118	1	118	-	-
Jeeps, SUV's		15		15	-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks		153		154	-	(1)
Heavy Trucks	1	226	1	226	-	-
Light Equipment	112	131	112	132	-	(1)
Heavy Equipment	1	4	1	4	-	-
Trailers	99		99		-	-
Golf/Utility Cart	1	1	1	1	-	-
Fuel Cards	12		12		-	-
Total	227	649	227	651	-	(2)
ECONOMIC DEVELOPMENT						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks		3		3	-	-
Heavy Trucks	1		1		-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	1	6	1	6	-	-
PROMOTION & TOURISM						

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment	2		2		-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	2	-	2	-	-	-
CABLE & COMMUNICATIONS						
Passenger Cars					-	-
Jeeps, SUV's		2		2	-	-
Buses, Vans, Wagons					-	-
Light Trucks		2		2	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	4	-	4	-	-
TO BE REASSIGNED/DISPOSED						
Passenger Cars	11	67	11	69	-	(2)
Jeeps, SUV's	4	15	4	15	-	-
Buses, Vans, Wagons	5	2	5	2	-	-
Light Trucks	7	28	7	26	-	2
Heavy Trucks		21		19	-	2
Light Equipment	6	14	6	10	-	4
Heavy Equipment		1		1	-	-
Trailers	15		10		5	-
Golf/Utility Cart		8		7	-	1
Motorcycles					-	-
Fuel Cards	1		1		-	-
Total	49	156	44	149	5	7
Total	1,876	3,615	1,886	3,618	(10)	(1)